

Capital Budget Request

2024-2025

Building - Department	Location	New Request	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
Board of Education	Quaker Farms	\$ 5,448,000	\$ 2,349,166				
Board of Education	Great Oak	\$ 1,825,000	\$ 2,479,166				
Board of Education	Middle School						
Board of Education	High School	\$ 918,000	\$ 445,000				
Board of Education	CEP & District						
	BOE Total Requested	\$ 8,191,000					
Town of Oxford	Ambulance	\$ 350,000	\$ 100,000				
Town of Oxford	Animal Shelter	\$ 80,000					
Town of Oxford	Annex	\$ 2,840,500	\$ 815,000				
Town of Oxford	Assessors	\$ 40,000					
Town of Oxford	Fire Dept	\$ 796,750	\$ 784,830				
Town of Oxford	Main Street	TBD					
Town of Oxford	Other Projects	TBD					
Town of Oxford	Parks & Rec	\$ 135,000	\$ 182,000				
Town of Oxford	Planning & Zoning	\$ 104,775					
Town of Oxford	Police	\$ 320,000	\$ 452,000				
Town of Oxford	Public Works	\$ 534,816	\$ 397,192				
Town of Oxford	Roads	\$ 886,410	\$ 950,000				
Town of Oxford	Security	\$ 155,000	\$ 20,000				
Town of Oxford	Senior Center	\$ 92,000					
Town of Oxford	Town Hall	TBD	\$ 1,300,000				
Town of Oxford	Wetlands	\$ 104,300	\$ 66,300				
Town of Oxford	WPCA	\$ 3,725,000	\$ 5,060,000				
Town of Oxford							
	Town Request	\$ 10,164,551	\$ 10,127,322				
	BOE Request	\$ 8,191,000	\$ 5,273,332				
	Total Capital Request	\$ 18,355,551	\$ 15,400,654				

TOWN OF OXFORD, CT
Michael M. M...
 TOWN CLERK

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